

**COMMISSIONERS:**

TRACY CASADY, District 1  
DAVID DOSE, District 2  
JEFF ZIMMERMAN, District 3

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# County of Shoshone

700 BANK STREET, SUITE 120  
WALLACE, IDAHO 83873-2348

**CLERK DISTRICT COURT  
AUDITOR and RECORDER**

TAMIE J. EBERHARD

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## RESOLUTION 2023-27

### **A RESOLUTION ADOPTING THE ENSUING FISCAL YEAR 2023/2024 BUDGET FOR THE SHOSHONE COUNTY AMBULANCE SERVICE DISTRICT, SHOSHONE COUNTY, STATE OF IDAHO**

**WHEREAS**, Idaho Code 31-1605 requires a public hearing on budget appropriations; and

**WHEREAS**, the Board of County Commissioners met in the Shoshone County District Courtroom on Tuesday, September 5, 2023 at 3:00 p.m. pursuant to the designated published time for the purpose of taking public comment; and

**WHEREAS**, the decision to approve and finalize the budget was done at the September 5, 2023 public hearing; and

**NOW THEREFORE, BE IT RESOLVED** that upon conclusion of said meetings, the Board of County Commissioners determined and fixed the amount of the Fiscal Year 2023-2024 budget as follows:

### **AMBULANCE SERVICE DISTRICT FUND**

	<u><b>FY22-FY23</b></u>	<u><b>FY23-FY24</b></u>
<b><u>Estimated Revenue:</u></b>		
<b>Fees &amp; Other Revenue</b>	<b>\$807,054</b>	<b>\$693,986</b>
<b>Grants</b>	<b>\$ 74,237</b>	<b>\$541,592</b>
<b>Estimated Tax Revenue</b>	<b><u>\$489,746</u></b>	<b><u>\$505,673</u></b>
<b>Total Revenue:</b>	<b>\$1,371,037</b>	<b>\$1,741,251</b>

<b>Estimated Expenses:</b>		
<b>Personnel Expenses</b>	<b>\$50,890</b>	<b>\$50,890</b>
<b>Other Expenses</b>	<b>\$1,060,147</b>	<b>\$1,090,361</b>
<b>Capital</b>	<b><u>\$260,000</u></b>	<b><u>\$600,000</u></b>
<b>Total Expenses</b>	<b>\$1,371,037</b>	<b>\$1,741,251</b>
<b>Balance Amount to be Levied:</b>	<b>\$489,746</b>	<b>\$505,673</b>

DATED this 20<sup>th</sup> day of September 2023.

BOARD OF COUNTY COMMISSIONERS

\_\_\_\_\_  
David Dose, Chairman

  
\_\_\_\_\_  
Tracy Casady, Commissioner

  
\_\_\_\_\_  
Jeff Zimmerman, Commissioner

ATTEST:  
  
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Tamie Eberhard, County Clerk