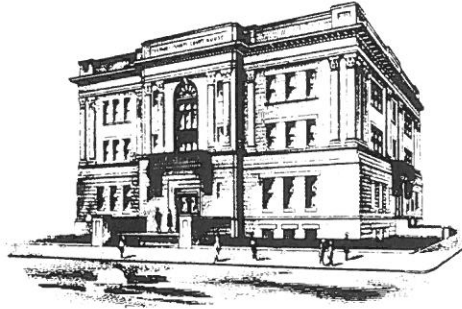


COMMISSIONERS:

TRACY CASADY, District 1
DAVID DOSE, District 2
JEFF ZIMMERMAN, District 3

email: boccc@co.shoshone.id.us

Office Phone: 208-752-3331
Fax: 208-752-4304



County of Shoshone

700 BANK STREET, SUITE 120
WALLACE, IDAHO 83873-2348

**CLERK DISTRICT COURT
AUDITOR and RECORDER**

TAMIE J. EBERHARD

email: teberhard@co.shoshone.id.us

Office Phone: 208-752-1264
Fax: 208-752-8881

RESOLUTION 2023-21

A RESOLUTION ADOPTING THE ENSUING FISCAL YEAR 2023/2024 COUNTY OF SHOSHONE, STATE OF IDAHO BUDGET

WHEREAS, Idaho Code 31-1605 requires a public hearing on budget appropriations; and

WHEREAS, the Board of County Commissioners met in the Shoshone County District Courtroom on Tuesday, September 5, 2023 at 4:00 p.m. pursuant to the designated published time for the purpose of taking public comment; and

WHEREAS, the decision to approve and finalize the budget was done at the September 5, 2023 public hearing; and

WHEREAS, the adopted budget includes the expenditure of funds for all County Leases for the 23/24 renewal term using LATCF Grant Funding; and

NOW THEREFORE, BE IT RESOLVED that upon conclusion of said meetings, the Board of County Commissioners determined and fixed the amount of the Fiscal Year 2023-2024 budget as follows:

<u>FUND</u>	<u>TOTAL APPROVED BUDGET</u>	<u>AMOUNT TO BE LEVIED</u>	<u>LEVY</u>
Current Expense	3,485,838	433,155	.000166561
Road	4,178,467	-0-	
District Court	882,273	459,833	.000176820
Liability Insurance	235,544	221,637	.000085226
Public Health	103,583	101,463	.000039016
Historical Society	7,000	6,280	.000002415
Indigent	30,775	-0-	
Junior College	50,000	2,974	.000001144


Park	70,430	68,178	.000026216
Justice	6,151,280	3,406,578	.001309932
Appraisal	502,521	415,909	.000159930
Solid Waste	1,450,364	78,092	.000030029
Weed Control	63,870	48,449	.000018630
Airport	94,538	24,309	.000009348
Fish Hatchery	7,080	7,474	.000002874
Self Insurance	115,000	-0-	
Snowmobile	30,890	-0-	
Waterways	28,500	-0-	
911 Emergency	267,197	-0-	
I.C. 40-801(1)(a)	4,178,467	-0-	
TOTAL:	17,755,400	\$5,274,331	.002028141

DATED this 13th day of September 2023.

BOARD OF COUNTY COMMISSIONERS

David Dose, Chairman


Tracy Casady, Commissioner


Jeff Zimmerman, Commissioner

ATTEST:


Tamie Eberhard, County Clerk