

**NOTICE OF PUBLIC HEARING**

PUBLIC NOTICE IS HEREBY GIVEN, that the Board of County Commissioners of Shoshone County, Idaho, will meet on the 7th day of September 2021, at the hour of 4:00 P.M. PDST, in the District Court Room in the Court House in Wallace, Idaho for the purpose of considering and fixing a final budget and making appropriations to each office, department, service, agency or institution and fund for the current year at which time any taxpayer may appear and be heard upon any part or parts of the said budget; and

PUBLIC NOTICE IS HEREBY GIVEN, that at the Public Meeting on September 7, 2021, that the Board of County Commissioners will be announcing the intent to use \$0.00 Forgone for the purpose of funding.

That the following table sets forth the amount to be appropriated to each department for the current fiscal year, together with the amounts budgeted for "Salaries and Wages" and for "Other Expenses" during each of the two previous fiscal years by the said departments, to-wit:

DEPARTMENT	BUDGETED		BUDGETED		PROPOSED BUDGET		
	SALARIES AND WAGES	OTHER EXPENSES	SALARIES AND WAGES	OTHER EXPENSES	SALARIES AND WAGES	OTHER EXPENSES	TOTAL
	<u>2019-2020</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2021-2022</u>	<u>2021-2022</u>
AUDITOR-RECORDER	164,512	113,879	166,506	103,008	174,180	104,975	279,155
ASSESSOR	131,764	97,969	133,442	98,840	139,799	99,330	239,129
TREASURER	130,967	98,904	132,930	105,562	142,292	107,200	249,492
SHERIFF	1,388,250	1,156,366	1,439,896	1,165,227	1,516,802	1,156,794	2,673,596
COMMISSIONERS	167,963	100,253	173,110	86,981	171,086	97,048	268,134
CORONER	10,000	66,576	10,150	85,778	11,165	81,713	92,878
PROSECUTING ATTORNEY	274,345	256,411	342,710	255,900	377,725	260,633	638,358
COURT RECORDS	161,028	99,265	162,903	100,786	191,323	108,064	299,387
SAFETY BUILDING	11,282	121,689	10,892	102,164	11,842	96,723	108,565
BUILDING & GROUNDS	68,156	164,333	71,172	133,232	75,075	180,785	255,860
DISASTER SERVICES	24,701	11,401	25,072	13,007	26,075	12,468	38,543
ELECTIONS	36,752	73,325	37,976	91,024	38,037	90,293	128,330
COUNTY GENERAL	670	180,993	690	205,867	0	225,270	225,270
JAIL	568,558	723,705	544,636	679,570	654,711	698,317	1,353,028
PLANNING & ZONING	39,427	28,053	47,290	29,276	55,015	36,022	91,037
MOTOR VEHICLE	71,532	62,578	72,703	64,254	103,727	86,572	190,299
PUBLIC DEFENDER		5,700		6,500		7,000	7,000
COMMUNITY PROJECTS		11,100		11,100		14,100	14,100
DATA PROCESSING		128,207		136,796		149,117	149,117
<b>TOTAL CURRENT EXPENSE</b>	<b>3,249,907</b>	<b>3,500,707</b>	<b>3,372,078</b>	<b>3,474,872</b>	<b>3,688,854</b>	<b>3,612,424</b>	<b>7,301,278</b>
ROAD	1,036,586	2,298,022	1,031,123	2,490,109	1,102,559	2,578,313	3,680,872
DISTRICT COURT OFFICE	174,312	228,670	180,793	237,720	181,323	236,146	417,469
JUVENILE JUSTICE	120,167	83,928	122,425	86,714	127,312	88,322	215,634
MISDEMEANOR PROBATION		10,585		10,335		10,335	10,335
LIABILITY INSURANCE		190,448		197,847		202,169	202,169
SELF INSURANCE		105,000		105,000		105,000	105,000
PUBLIC HEALTH		59,400		59,400		76,410	76,410

HISTORICAL SOCIETY		7,000		7,000		7,000	7,000
INDIGENT	72,625	491,244	75,260	543,156	76,757	490,490	567,247
PUBLIC DEFENSE		340,891		406,126		421,500	421,500
JUNIOR COLLEGE		75,000		75,000		75,000	75,000
PARK	21,600	21,652	30,197	16,176	34,500	20,112	54,612
APPRAISAL	187,790	136,919	190,626	173,428	212,801	186,204	399,005
SOLID WASTE	317,102	818,222	314,822	1,149,810	366,501	1,182,895	1,549,396
WEED	40,428	25,554	40,180	23,492	41,166	24,696	65,862
SNOWMOBILE		35,900		27,900		27,900	27,900
WATERWAYS		28,000		28,000		28,000	28,000
AIRPORT	21,096	40,751	16,752	52,715	7,000	31,892	38,892
FISH HATCHERY		4,730		4,730		5,430	5,430
911 EMERGENCY	47,045	189,075	46,360	182,840	54,096	238,165	292,261
TOTAL	5,288,658	8,691,698	5,420,616	9,352,370	5,892,869	9,648,403	15,541,272
	13,980,356		14,772,986		15,541,272		

The Proposed Budget is based on the analysis of the anticipated revenue as is reflected in the following schedule:

	ESTIMATED NON-DEDICATED <u>+CASH BALANCE</u>	ESTIMATED REVENUE = OTHER THAN <u>TAXES</u>	ESTIMATED - <u>TOTAL</u>	ESTIMATED PROPOSED = <u>BUDGET</u>	ESTIMATED AMOUNT TO BE RAISED <u>BY LEVIES</u>
CURRENT EXPENSE	1,097,224	3,125,791	4,223,015	7,301,278	3,078,263
ROAD	679,292	3,001,580	3,680,872	3,680,872	0
DISTRICT COURT/JUV JUSTICE	63,456	180,487	243,943	643,438	399,495
LIABILITY INSURANCE	(5,120)	-128	(5,248)	202,169	207,417
SELF INSURANCE*	0	105,000	105,000	105,000	0
PUBLIC HEALTH	7,210	-28	7,182	76,410	69,228
HISTORICAL SOCIETY	294	-4	290	7,000	6,710
INDIGENT	756,195	99,842	856,037	988,747	132,710
JUNIOR COLLEGE	30,091	-46	30,045	75,000	44,955
PARK	12,594	3,975	16,569	54,612	38,043
APPRAISAL	30,375	2,375	32,750	399,005	366,255
SOLID WASTE	515,289	560,426	1,075,715	1,549,396	473,681
WEED	26,590	3	26,593	65,862	39,269
SNOWMOBILE	(6,900)	34,800	27,900	27,900	
WATERWAYS	6,000	22,000	28,000	28,000	
AIRPORT	34,910	3,982	38,892	38,892	
FISH HATCHERY	1,291	-2	1,289	5,430	4,141
911 EMERGENCY	127,220	110,000	237,220	292,261	55,041
TOTALS	3,376,011	7,250,053	10,626,064	15,541,272	4,915,208

**NOTE TO BUDGET:**

1. Raise of 4% for All Full-Time Employees
2. Ambulance Fund Removed - ASD Created for 2022 Levy

\*Internal Fund

TAMIE LEWIS-EBERHARD  
BUDGET OFFICER