

Overall DBE Three-Year Goal Methodology

Name of Recipient: Shoshone County (Kellogg) Airport

Goal Period: FY 2021-23 (10/1/2020 through 9/30/2023)

DOT-assisted contract amounts:

Year 1	\$1,615,586
Year 2	\$0
Year 3	\$360,000
Totals	\$1,975,586

Overall Three-Year Goal: 1.4%, to be accomplished through 0.0% Race Conscious and 1.4% Race Neutral

Total dollar amount to be expended on DBEs: \$26,818

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts in Fiscal Year #1

1. Construction - Apron - \$1,425,586
2. Inspection - Apron Construction - \$190,000

Contracts in Fiscal Year #3

1. Construction - Airport Pavement Rehabilitation - \$262,000
2. Design/Inspection - Airport Pavement Rehabilitation - \$98,000

Market Area:

The market area for Construction includes Bonner, Benewah, Boundary, Kootenai, Clearwater, Idaho, Latah, Nez Perce, and Shoshone Counties in Idaho; and Spokane County in Washington.

The market area for Professional Services includes the State of Idaho.

Step 1. Actual relative availability of DBEs

The base figure for the relative availability was calculated as follows:

Method: Use DBE Directories (<https://itd.dbesystem.com/>) and Census Bureau Data (<https://data.census.gov/cedsci/>).

Weighted Availability of DBE firms:

Fiscal Year #1

For 10/1/2020 - 9/30/2021, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Census Directory	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Construction - Apron	Water and Sewer Construction	Water and Sewer	237110	\$50,000	5 31	16.1%	\$8,065
Construction - Apron	Pavement Construction	Pavement Construction	237310	\$500,000	0 44	0.0%	\$0
Construction - Apron	Electrical Construction	Electrical Contractors	238210	\$50,000	1 266	0.4%	\$188
Construction - Apron	Site Preparation Construction	Site Prep Contractors	238910	\$350,586	2 227	0.9%	\$3,089
Construction - Apron	Specialty Trade Construction	Specialty Trade Contractors	238990	\$100,000	1 166	0.6%	\$602
Construction - Apron	Dump Trucking	Hauling and Trucking	484220	\$265,000	1 113	0.9%	\$2,345
Construction - Apron	Surveying	Surveying and Mapping	541370	\$40,000	3 53	5.7%	\$2,264
Construction - Apron	Geotechnical Testing	Soils Testing	541380	\$40,000	0 39	0.0%	\$0
Construction - Apron	Landscape Contractors	Landscaping and Seeding	561730	\$20,000	1 350	0.3%	\$57
Construction - Apron	Traffic Control	Safety and Traffic Control	561990	\$10,000	5 60	8.3%	\$833
Construction - Apron				\$1,425,586		1.2%	\$17,444
Inspection - Apron Construction	Professional Engineering	Professional Engineering	541330	\$150,000	8 391	2.0%	\$3,069
Inspection - Apron Construction	Drafting	Drafting	541340	\$10,000	2 35	5.7%	\$571
Inspection - Apron Construction	Surveying	Surveying and Mapping	541370	\$15,000	3 53	5.7%	\$849
Inspection - Apron Construction	Geotechnical Testing	Soils Testing	541380	\$15,000	0 39	0.0%	\$0
Inspection - Apron Construction				\$190,000		2.4%	\$4,490
Year 1 Total				\$1,615,586		1.4%	\$21,933

Fiscal Year #2

For 10/1/2021 - 9/30/2022, award of the following is anticipated:

No projects for Year 2

Fiscal Year #3

For 10/1/2022 - 9/30/2023, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Census	Directory	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Construction - Airport Pavement Rehabilitation	Pavement Construction	Pavement Construction	237310	\$54,000	0	44	0.0%	\$0
Construction - Airport Pavement Rehabilitation	Site Preparation Construction	Site Prep Contractors	238910	\$20,000	2	227	0.9%	\$176
Construction - Airport Pavement Rehabilitation	Specialty Trade Construction	Specialty Trade Contractors	238990	\$172,000	1	166	0.6%	\$1,036
Construction - Airport Pavement Rehabilitation	Surveying	Surveying and Mapping	541370	\$12,000	3	53	5.7%	\$679
Construction - Airport Pavement Rehabilitation	Traffic Control	Safety and Traffic Control	561990	\$4,000	5	60	8.3%	\$333
Construction - Airport Pavement Rehabilitation				\$262,000			0.8%	\$2,225
Design/Inspection - Airport Pavement Rehabilitation	Professional Engineering	Professional Engineering	541330	\$80,000	8	391	2.0%	\$1,637
Design/Inspection - Airport Pavement Rehabilitation	Drafting	Drafting	541340	\$8,000	2	35	5.7%	\$457
Design/Inspection - Airport Pavement Rehabilitation	Surveying	Surveying and Mapping	541370	\$10,000	3	53	5.7%	\$566
Design/Inspection - Airport Pavement Rehabilitation				\$98,000			2.7%	\$2,660
Year 3 Total				\$360,000			1.4%	\$4,885

The base goal projection after weighting is as follows:

- Total Weighted DBE Availability: **\$26,818**
- Total for All Trades: **\$1,975,586**

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Base of DBE Goal: **1.4%**

Step 2. Adjustment.

The most recent three-year history indicates DBE participation in one year, which is insufficient data to perform Step 2 Adjustment. Because of the limited history no adjustment for past participation will be made. Not enough historical data on DBE participation is available to reference to make an adjustment to the Step 1 base figure; therefore, Shoshone County Airport is adopting the Step 1 base figure of **1.4%** as the overall goal for this three-year goal period (FY 2021-23).

Breakout of Estimated “Race and Gender Neutral” (RN) and “Race and Gender Conscious” (RC) Participation

Shoshone County (Kellogg) Airport will meet the maximum feasible portion of the overall goal by using race neutral means of facilitating DBE participation.

1. Quantities, specifications, and delivery schedules are arranged to facilitate DBE and other small business participation. Large contracts are divided into multiple bid schedules and bid items to make it easier to define portions of the work to subcontract.
2. Project plans are available for review at no charge at area planrooms, the Office of the Airport Manager and the project Engineer. The location where plans may be reviewed is stated in the Bid Advertisement
3. DBE Supplemental Information is provided at the Pre-Bid Conference and distributed to everyone on the Bidders' List. The DBE requirements contained in the Bid Documents are summarized at the Pre-Bid Conference and in the Supplemental Information. In addition, questions about the DBE requirements are encouraged at the Pre-Bid Conference. The Engineer responds to questions concerning DBE participation.
4. A list of DBE subcontractors that have worked on past projects is made available to prime contractors.
5. A mass email will be sent to contractors and subcontractors (both DBE and non-DBE) in the region informing them in advance of contracting and subconsulting opportunities.

Shoshone County (Kellogg) Airport estimates that in meeting the established overall goal of 1.4%, it will obtain 1.4% from RN participation and 0.0% through race conscious measures.

Because of the lack of sufficient evidence of discrimination or its effects, advertised contract goals (race-conscious) will not be used.

Shoshone County (Kellogg) Airport does not have a history of DBE participation or over-achievement of goals to reference and expects to obtain its DBE participation through the use of DBE contract goals or a conscious effort to obtain DBE participation. Therefore, the entire goal of 1.4% is to be obtained through race-neutral participation.

Shoshone County (Kellogg) Airport will adjust the estimated breakout of race neutral and race conscious DBE participation as needed to reflect actual DBE participation (see §26.51(f)) and track and report race neutral and race conscious participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through a prime contract

obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

Consultation

In establishing the overall goal, Shoshone County (Kellogg) Airport provided for consultation and publication. This process included consultation with minority, women's, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the Shoshone County (Kellogg) Airport's efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows.

The consultation engaged in was teleconference, which was held via Skype at 9:00 AM on June 24, 2020.

The following comments were received during the course of the consultation:

Goal methodologies produce an overall goal produced from individual projects and individual contracts. The dollar values used are federal dollars only from the FAA.

Projects are broken down into individual contracts, such as professional services, construction, and construction inspection.

Funding for a project is by an application by the airport to the FAA. Until that point, project funding is based on budgeted estimates. Applications are usually a formal process done by local authorities, such as a city council or board of commissioners.

A notice of the proposed goal was published on the Shoshone County (Kellogg) Airport official website before the methodology was submitted to Federal Aviation Administration.

Following the consultation, a notice was published in the Shoshone County Airport website (<https://shoshonecounty.id.gov/airport/>) regarding the proposed overall goal, informing the public that the proposed goal and its rationale are available for inspection via the airport's website for 30 days following the date of the notice, and informing the public that the Shoshone County (Kellogg) Airport will accept comments on the goals for 30 days from the date of the notice.

If the proposed goal changes following review by Federal Aviation Administration, the revised goal will be posted on Shoshone County (Kellogg) Airport official website.

Notwithstanding paragraph (f)(4) of §26.45, Shoshone County (Kellogg) Airport proposed goals will not be implemented until this requirement has been met.

PUBLIC NOTICE

Shoshone County (Kellogg) Airport hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 1.4% for FAA-funded contracts/agreements. The proposed goal pertains to federal fiscal years 2021 through 2023 (10/1/2020 - 9/30/2023). A teleconference was held on June 24, 2020 at 9:00 AM for the purpose of consulting with stakeholders to obtain information relevant to the goal-setting process.

The proposed goal and its attendant methodology are available for inspection via the airport's website (<https://shoshonecounty.id.gov/airport/>) for 30 days from the date of this publication.

Comments on the DBE goal will be accepted for 30 days from the date of this publication and can be sent to the following:

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OR

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